

Final Proposed Fees and Charges

Appendix 6

Income 2023/24

Service	Actual	Probable	Proposed	Dept Total	£ Department
	2021/22	2022/23	2023/24	2023/24	
	£	£	£		
Building Control	- 1,071,391	- 1,084,730	- 1,181,410	- 1,181,410	Building Control
Land Charges	- 238,675	- 212,000	- 229,000		
Planning	- 682,192	- 836,250	- 835,000		
Planning Admin	- 2,894	- 3,550	- 4,500		
Street Naming	- 7,211	- 6,740	- 7,340	- 1,075,840	Development Management
Livestock Market	- 4,728	- 2,860	- 2,590		
Old Forde house	- 12,862	- 9,000	- 9,000		
Retail Market	- 106,987	- 86,540	- 45,080	- 56,670	Economy & Assets
Electoral Registration	- 1,963	- 2,160	- 2,160	- 2,160	Electoral Services
Dog Control	- 526	- 200	- 200		
Health & Food Safety	- 6,636	- 6,760	- 6,900		
Health Licence Fees	- 25,496	- 22,340	- 22,650		
Litter Clearance	- 10,670	- 6,770	- 4,740		
Nuisance Parking	-	-	-		
Private Water Supply Sampling	-	-	-	- 34,490	Environmental Health
Amenity & Conservation Sites	- 1,634	- 2,310	- 2,310		
Cemetery Fees	- 174,242	- 166,320	- 174,630		
Shaldon Golf	- 88,245	- 71,300	- 71,300		
Sports Pitches	- 13,764	- 19,350	- 19,450	- 267,690	Green Spaces & Active Leisure
Housing	- 2,334	- 1,380	- 14,520	- 14,520	Housing
Legal Fees	- 43,119	- 45,800	- 40,200	- 40,200	Legal
Broadmeadow Sports Centre	- 29,425	- 46,430	- 70,410		
Dawlish Leisure Centre	- 160,889	- 189,840	- 193,270		
Leisure Memberships	- 817,461	- 953,870	- 1,097,330		
Newton Abbot Leisure Centre	- 387,079	- 452,300	- 459,460		
Outdoor Pools	-	-	- 40,840	- 1,861,310	Leisure
Gambling Act 2005	- 20,014	- 22,650	- 22,650		
Hackney Carriage	- 56,654	- 70,770	- 73,680		
Licensing Act 2003	- 126,911	- 131,560	- 134,480	- 230,810	Licensing
Car Parks	- 3,913,723	- 4,196,730	- 4,351,860	- 4,351,860	Parking
Beach huts	- 9,404	- 14,920	- 12,510		
Boat Storage	- 6,948	- 4,180	- 4,180		
Leisure Events	- 470	-	-	- 16,690	Resorts
Council Tax	- 108,777	- 137,500	- 137,500	- 137,500	Revenues & Benefits
Local Development Framework	- 105	- 50	- 50	- 50	Spatial Planning
Abandoned Vehicles	- 177	-	-		
Commercial Waste / Household Refuse	- 1,219,789	- 1,368,990	- 1,501,540		
Composting	-	- 50	- 50		
Toilets for Disabled	- 78	- 110	- 110		
Vehicle Workshop	- 7,989	- 8,250	- 8,250	- 1,509,950	Waste, Recycling & Cleansing
Grand Totals	- 9,361,463	- 10,184,560	- 10,781,150	- 10,781,150	